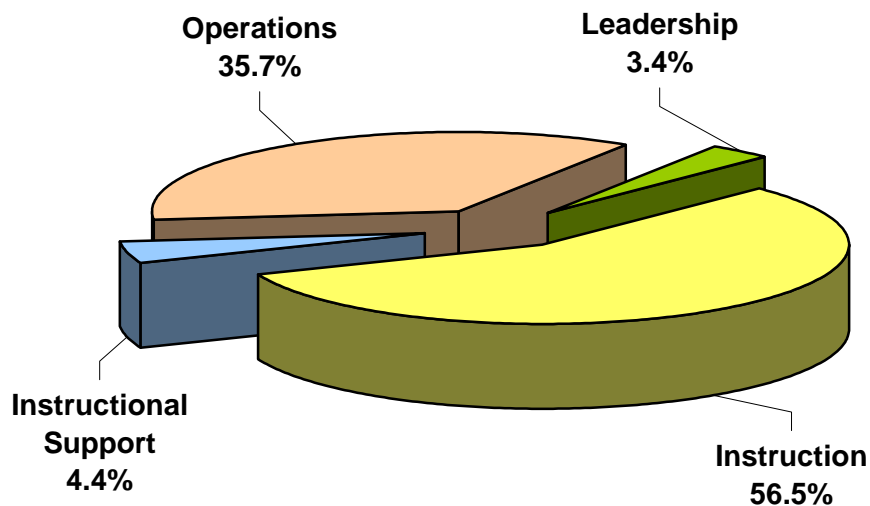
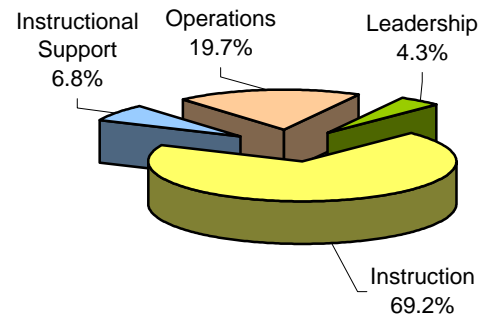


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 314	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,876,314	\$5,976	56.5%
Instructional Support	\$147,053	\$468	4.4%
Operations	\$1,184,937	\$3,774	35.7%
Leadership	\$114,053	\$363	3.4%
School Operating Expenditures	\$3,322,358	\$10,581	100.0%